

8420 State Compensation Insurance Fund

Workers' Compensation Benefits for State Workers

The following table provides summary data on actual and estimated workers' compensation costs by state agencies for informational purposes. All workers compensation costs are included in the individual budgets of the responsible state agencies. Costs also include administrative charges under the Master Agreement.

	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Policy premium cost of insured State Agencies	\$4,112,594	\$4,883,949	\$5,969,307	\$6,725,891 *	\$7,062,185 *
Benefits paid by uninsured State Agencies (Exclusive of payments under Labor Code Section 4800/4800.5 and Industrial Disability Leave)	381,786,902	449,936,985	445,288,610	425,670,832 *	425,670,832 *
Industrial Disability Leave benefits paid by State Agencies	85,785,832	94,922,654	86,860,172	89,189,553 *	89,189,553 *
Benefits paid under Labor Code Sections:					
4800 Department of Justice	705,808	331,940	941,171	659,640 *	659,640 *
4800 California Department of Fish & Wildlife (Wardens)	N/A	3,277	378,679	378,679	378,679
4800.5 California Highway Patrol	8,094,901	5,748,742	6,339,101	6,727,581 *	6,727,581 *
Administrative Costs under the Master Agreement	96,717,000	100,400,000	107,300,000	102,600,000 *	112,100,000 *
TOTAL WORKERS' COMPENSATION COST (ALL FUNDS)	\$577,203,037	\$656,227,547	\$653,077,040	\$631,952,176 *	\$641,788,470 *
Number of Workers' Compensation Claims					
Industrial Disability Leave:					
Nondisabling	12,517	10,922	8,779	8,196 *	8,196 *
Disabling	10,147	10,839	12,413	12,530 *	12,530 *
Labor Code Sections:					
4800 Department of Justice	38	30	23	28 *	28 *
4800 California Department of Fish & Wildlife (Wardens)	N/A	8	28	28	28
4800.5 California Highway Patrol	825	838	729	820 *	820 *
Total New Reported Claims	23,527	22,637	21,972	21,602 *	21,602 *

* Estimate